

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2009-10 – Budget Release Order for an amount of **Rs.3291.36 Lakhs** to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

### **FINANCE (EXPR.AHFFCS&E) DEPARTMENT**

G.O.RT.NO. 2684

Dated : 22-06-2009

Read the following:

1. G.O.MS.No.59, Fin. (BG-I) Dept., Dated: 30-03.2001.
2. G.O..Ms.No.88, Fin.(BG-I) Deptt. Daed ;.04-03-2009
3. G.O..Ms.No.116, Fin.(BG-I) Deptt. Daed ;.08-04-2009
4. GORT.NO.2001 Fin(Expr.AHFFCS&E) Deptt. Dt.18-04-2009
5. AHDD&F.Deptt's U.O.No.2522/AH.III(2)/09

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### **ORDER:**

In supers cession of the orders issued in the reference 4th read above and as requested in the reference 5<sup>th</sup> read above, the Budget Release Order for an amount of **Rs.3291.36 Lakhs** (Rupees Thirty Two Crores Ninety One Lakhs and Thirty Six Thousand only) is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad being the 25%(1st Qr) of B.E Provision 2009-10 under the following Heads of Account(Normal State Plan) .

**(Rupees in Thousands)**

Head of Account 1.	B.E. 2009-10 2.	Amount Authorised Now(25%) 3.	Procedure of drawal of funds 4.	Drawing & Disbursing Authority 5.	Re ma rks 6.
2403-101-G.H.11 NSP-SH(04) Hospitals and Dispensaries	7,10,28	1,77,57	DVC/LOC Bill DVC Bill	Concerned D.D.O.	
2403-101-GH.11NSP-SH(07) Clinical Laboratories	15,00	3,75	DVC Bill	-do-	
2403-101-GH.11 NSP-SH(12) VBRI	3,25,00	81,25	GIA Bill	-do-	
2403-102-GH.11.NSP-SH(06) Artificial Insemination Centres	5,75,00	1,43,75	GIA Bill	-do-	
2403-102-GH.11 NSP-SH(08) Pavala vaddi for Milch animal rearing	1,00,00	25,00	GIA Bill	-do-	
2403-103-GH.11NSP-SH(05) Pavala vaddi for poultry rearing	50,00	12,50	DVC/GIA Bill	-do-	
2403-104-GH.11.NSP-SH(05) Sheep Development Scheme	5,00,00	1,25,00	GIA Bill	-do-	
2403-104-GH.11 NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	50,00	12,50		-do-	

1.	2.	3.	4.	5.	6.
2403-107-GH.11 NSP-SH(04) Fodder and Feed Development	2,00,00	50,00	DVC/GIA* Bill	Concerned D.D.O.	
2403-108-GH.11 NSP-SH(04) Assis. to Livestock Growers (Insurance Scheme	5,00,00	1,25,00	GIA Bill**	-do-	
2403-789-GH.11 NSP-SH(06) Livestock Schemes	1,00,00	25,00	DVC Bill	-do-	
2403-789-GH.11 NSP-SH(09)Supply of Milch Animals(CMs.Package)	10,41,65	2,60,41	GIA Bill	-do-	
2403-796-GH.11NSP-SH(05)Hospitals and Dispensaries	50,20	12,55	DVC Bill	-do-	
2403-796-GH.11NSP-SH(09)Supply of Milch Animals (CMs package)	4,14,15	1,03,53	GIA BILL	-do-	
2403-800-GH.11NSP-SH(13)Strengthening of Rural dispensaries (CMs package)	5,00,00	1,25,00	DVC Bill	-do-	
2403-800-GH.11NSP-SH(14)Strengthening disease diagnosis equipment(CMS package)	1,00,00	25,00	DVC Bill	-do-	
2403-800-GH.11 NSP-SH(15)Assis.to mobility facilities for monitoring under CMs package	75,00	18,75	DVC Bill	-do-	
2403-800-GH11NSP-SH(16)Dev. of live stock and allied prog.Cmspackage	11,85,00	2,96,25	GIA Bill	-do-	
2403-800-GH11NSP-SH(17)Supply of Milch animals (CMs package)	48,19,20	12,04,80	DVC/GIA Bill	-do-	
2403-800-GH11NSP-SH(18)Supply of calf feed prog.(CMs package)	10,00	2,50	DVC Bill	-do-	
2403-800-GH11NSP-SH(20)Perinneal/Seasonal fodder production CMs package	10,00	2,50		-do-	
1.	2.	3.	4.	5.	6.

2403-800-GH11NSP-SH(23) Supply of calf cutters CMs package	50,00	12,50	DVC Bill	Concerned D.D.O.	
2403-800-GH11NSP-SH(24) Back yard poultry units CMs package	50,00	12,50	GIA Bill	-do-	
4403-101-GH11NSP-SH(74)Building	85,00	21,25	LOC Bill	-do-	
4403-800-GH11NSP-SH(04) Buildings CMs package	16,50,00	4,12,50	LOC /GIA***	-do-	
G.TOTAL	131,65,48	32,91,36			

(\*) Funds now released under H/A 2403-107-1104-210/211 M&S, 310/312 GIA & 500/503 O.E. (Rs.40.75 Lakhs, Rs.2.5 Lakhs and Rs.6.25 Lakhs respectively) is permitted to draw and deposit into PD Account of concerned ZPs/MPs/GPs.

(\*\*) Funds now released under H/A 2403-108-1104-310/312 GIA of Rs.125.00 Lakhs is permitted to draw and deposit into PD Account of concerned ZPs/MPs/GPs.

(\*\*\*) Funds now released under H/A 4403-101-1104-310/312 GIA of Rs.325.00 Lakhs is permitted to draw and deposit into PD Account of concerned ZPs/MPs/GPs.

- The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO,  
SECRETARY TO GOVERNMENT(R&E)

To

The Director of Animal Husbandry, A.P., Hyderabad.

The D.T.A.Hyderabad/The P.A.O., Hyderabad

The Accountant General, A.P., Hyderabad.

The A.H & F Department, A.P.Secretariat.

Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER//

SECTION OFFICER